

St. Louis Office for DD Resources

Strategic Plan

2023 - 2025



Theme

DDR is a financially stable organization that has expanded our footprint in the service area of IDD through strategic outreach that supports our case management services and provision of diverse agency funding opportunities.

Goals

1. TCM is financially self-sustaining.
2. We have grown the number of clients that TCM serves by 10% each year.
3. 2,000 of the eligible people in the city are benefiting from DDR's funding and/or case management (~30% of estimated total).
4. 10% of the projects in our portfolio of funded services will be innovative or collaborative.
5. We use data to ensure we have a clear and accurate understanding of the impact we have on the community and communicate our successes to others.
6. Elected and public officials see us as a leader in the field of IDD services and advocate for the needs of our clients and agency partners.

Priorities

1. Strengthen the financial position of Targeted Case Management.
2. Expand the number of eligible individuals we serve with specific emphasis on community relationship building.
3. Capitalize on opportunities to be innovative, responsive and nimble with our funding.
4. Ensure adoption of Alliance outcomes data to inform objective decision-making.
5. Increase our interactions/outreach/brand awareness with public officials.