



St. Louis Office for
Developmental Disability Resources
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Memorandum

To: DD Resources Funded Agencies
From: Richard I. Goldbaum, Ph.D., Interim Executive Director
CC: Members of the Board of Directors
Chrystal Griffin, Assistant Executive Director
Nate Head, Senior Agency Relations Representative
Ebony Young, Agency Relations Representative
Date: December 15, 2016
Re: Fiscal Year 2018 Funding Announcement

This memorandum is to provide an update on available program funding for Fiscal Year 2018 (FY18). In order for DD Resources to achieve a balanced budget and ensure future financial sustainability, its FY17 funding levels will need to be reduced by approximately \$2 million for FY18. Therefore, we will forego the usual formal funding application process for the period of July 1, 2017 through June 30, 2018. DD Resources' staff will use the following criteria to determine our recommendations to the Board for funding commitments to our service provider partners:

- Employment and residential services will continue to be DD Resources' highest priorities
- Other related services will be considered a lower priority
- Agency's history of compliance with DD Resources' funding and other policies
- Agency's past performance, based on goals and expectations as outlined in the previous fiscal year funding applications
- Some consideration will be given related to the stated two **measurable client impact performance outcomes** for FY18 provided (see below).

Once staff conclude their assessments and identify the recommended funding amount, we will schedule individual meetings with all agencies that indicated their desire to continue receiving funds from DD Resources. Those meetings will take place during the months of March and April 2017 (exact dates to be determined). To be clear, these meetings are for informational purposes only. Staff will review the reasoning behind their funding recommendations and provide agencies an opportunity to express their comments on the recommendations. There should be no expectation of a negotiated funding process as was implemented related to the January 1, 2017 award modifications.

DD Resources intends to exercise its responsibility to administer its limited resources in a financially prudent and efficient manner. In light of the magnitude of this task, all agencies should be prepared for significant funding modifications.



MISSION:

To ensure individuals with developmental disabilities in the City of St. Louis have quality services, choices and full inclusion.



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In preparation for the March/April meetings, DD Resources requests that agencies establish a minimum of two **measurable client impact performance outcomes** for each program for which funding is being requested.

Please submit the following by the end of the work day on **Tuesday, January 31, 2017:**

- A list of programs for which your agency will seek continued funding for FY18.
- Include the two **measurable client impact performance outcomes** for **each of the programs requesting funding**.
- Provide the contact information of the primary individual in your agency who will be facilitating the scheduling of the funding cycle meetings.

Agencies will receive the staff's recommendations for funding for FY18 prior to the aforementioned meetings.

No requests for funding of new or expanded services will be considered for FY18.

DD Resources' Board of Directors will vote on funding awards for FY18 at their scheduled meeting on May 11, 2017.

If there are any questions regarding this message, please contact your Agency Relations Representative.



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