

St. Louis Office for Developmental Disability Resources

2017 Annual Report



Mission:

To ensure individuals with developmental disabilities in the City of St. Louis have quality services, choices and full inclusion.



About Us

The St. Louis Office for Developmental Disability Resources (DD Resources) is a publicly funded agency that distributes funds to service providers for community based services to city residents who have a developmental disability and desire to remain in their homes and community.

Senate Bill 40, which was passed by Missouri legislature in 1969 and is also known as the County Sheltered Workshop and Developmental Disability Services Law, allows local taxing districts to ask voters to approve a special real estate tax for the purpose of providing services to persons who have developmental disabilities. St. Louis City voters approved this tax in 1980, establishing the St. Louis Office for Developmental Disability Resources.

Eligibility:

DD Resources serves City of St. Louis residents of all ages with the following developmental disabilities:

- Autism Spectrum Disorder
- Cerebral Palsy
- Epilepsy
- Intellectual Disability
- A person is also eligible if they meet the functional definition of a developmental disability as determined by the St. Louis Regional Office.

These developmental disabilities must have manifested prior to age 18.

Mission, Vision, & Core Values

Mission Statement:

To ensure individuals with developmental disabilities in the City of St. Louis have quality services, choices, and full inclusion.

Vision Statement:

An inclusive community that maximizes individual abilities.

Core Values:

- **Support**
We identify and provide assistance to individuals in reaching their greatest potential.
 - **Self-Determination**
We ensure that individuals have the right to participate in planning their own future and selecting their own supports.
 - **Choice**
We ensure that individuals have the opportunity to choose the services and providers that will meet their specific needs.
 - **Stewardship**
We administer public funds fairly, with openness and integrity.
 - **Responsiveness**
We are effective, efficient, accessible, and act in a timely manner.
 - **Partnership**
We support these core values through partnerships with individuals, providers, the community, and other funders.
 - **Respect**
We respect every individual.
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**ST. LOUIS OFFICE FOR
DEVELOPMENTAL DISABILITY RESOURCES**

**STATEMENT OF NET POSITION
June 30, 2017**

	Governmental Activities
Assets	
Cash and cash equivalents	\$ 2,456,964
Investments	4,228,042
Taxes receivable	602,190
Targeted case management receivable	319,861
Other accounts receivable	83,117
Prepaid expenses and other assets	7,838
Capital assets, net	1,095,564
Total Assets	8,793,576
Deferred Outflows of Resources	
Differences between expected and actual experience - pension	126,797
Change in assumptions - pension	175,159
Net difference between projected and actual earnings on pension plan investments	194,258
Pension contributions made subsequent to measurement date	195,895
Total Deferred Outflows of Resources	692,109
Liabilities	
Accounts payable	834,264
Accrued liabilities	51,529
Accrued compensated absences	138,798
Net pension liability	647,712
Long-term medicaid liability due within one year	103,301
Long-term medicaid liability due in more than one year	302,836
Total Liabilities	2,078,440
Net Position	
Net investment in capital assets	1,095,564
Unrestricted	6,311,681
Total Net Position	\$ 7,407,245

For a copy of the full audit call 314-421-0090 or visit the St. Louis Office for Developmental Disability Resources website at www.stlidd.org

**ST. LOUIS OFFICE FOR
DEVELOPMENTAL DISABILITY RESOURCES**

**STATEMENT OF ACTIVITIES
For The Year Ended June 30, 2017**

	Governmental Activities
Program Expenses	
Disability resource services provided	\$ 10,667,580
Program Revenues	
Intergovernmental support	704,370
Targeted case management	1,983,068
Other	78,466
Total Program Revenues	2,765,904
Net Program Expenses	7,901,676
General Revenues	
Tax revenue	6,367,088
Investment income, net	56,982
Total General Revenues	6,424,070
Change In Net Position	(1,477,606)
Net Position - Beginning Of Year	8,884,851
Net Position - End Of Year	\$ 7,407,245

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**Total Number of Individuals Served
Fiscal 2016-2017
1895 Individuals**

Age Groups

Youth (less than 16 years old)	14%
Young Adults (16-20 years old)	10%
Adults (21-62 years old)	71%
Older Adults (greater than 62 years old)	5%

Diagnosis

Autism	16%
Cerebral Palsy	5%
Epilepsy	3%
Intellectual Disability	58%
Learning Disability	14%
Other	2%

**Number of Individuals Served by Funded Programs:
Fiscal 2016-2017**

Funded Agencies Total Disbursements Fiscal Year 2016/2017		
1)	Artists First	\$76,258
2)	Association on Aging with Developmental Disabilities (A.A.D.D.)	\$642,925
3)	Bridges Community Support Services, Inc.	\$350,019
4)	Broadway Transportation-	\$46,870
5)	Canterbury Enterprises, Inc.	\$84,214
6)	The Center for Head Injury Services	\$273,576
7)	Center Stage	\$15,319
8)	Chapel for the Exceptional	\$17,996
9)	Family Forward	\$21,616
10)	Easter Seals Midwest	\$475,353
11)	Epilepsy Foundation of Missouri and Kansas	\$42,380
12)	Epworth Children and Family Services	\$55,111
13)	Gateway Region YMCA	\$48,750
14)	Heartland Industries, Inc.	\$29,976
15)	Horizon Housing Development Company	\$694,028
16)	Horizon North Housing, Inc.	\$234,521
17)	House of Pais	\$139,103
18)	Industrial Aid	\$58,280
19)	Jazz Transportation-	\$131,415
20)	Judevine Center for Autism	\$58,280
21)	LifeBridge Partnership	\$160,169
22)	MERS/MO Goodwill	\$490,347
23)	Options for Justice	\$56,216
24)	Paraquad	\$48,237
25)	Pathways to Independence	\$12,924
26)	Preferred Family Healthcare	\$139,191
27)	Project Inc.	\$150,640
28)	Recreation Council	\$57,109
29)	St. Louis Arc	\$241,114
30)	Sunnyhill	\$153,465
31)	St. Louis Project Club	\$527,427
32)	St. Louis Public Schools	\$11,156

Funded Agencies Total Disbursements Fiscal Year 2016/2017	Cont.
33) Sunnyhill Inc.	\$199,700
34) UCP Heartland	\$83,923
35) Worth Industries	\$105,175

Individuals Served in DD Resources Administered Programs	
1) Project CaseFind	97
2) Educational Advocacy	1
3) Horizon Club (Only open one month of fiscal year)	273
4) Targeted Case Management	889

FY16/17 Board of Directors

Ken Franklin, Chairperson

William Siedhoff, Vice-Chairperson

Armentha Russell, Treasurer

Dr. Sheryl Davenport, Secretary

Michael Garvin, Board Member

Sherry Wibbenmeyer, Board Member

Rev. Mickey Hassler, Board Member

Website: www.stlidd.org

Phone: 314-421-0090

Address: St. Louis Office for Developmental Disability Resources

2334 Olive Street

St. Louis MO 63103

The St. Louis Office for Developmental Disability Resources holds public meetings typically on the second Thursday 6-9 times a year at 2334 Olive Street. Meetings begin at 4:00pm. To confirm the date, time and location of each meeting call 314-421-0090 or visit the St. Louis Office for Developmental Disability Resources website. Everyone is welcome to attend.
